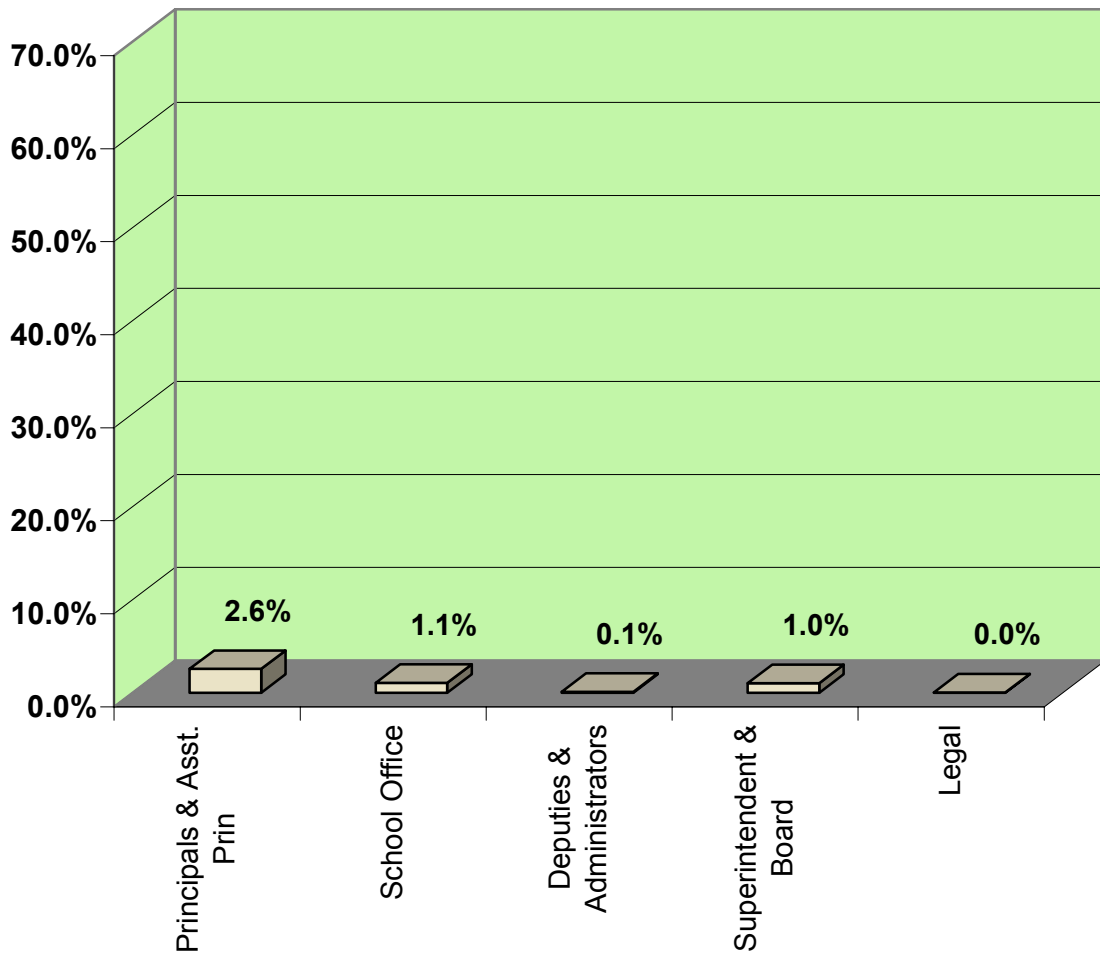


# Westerly School Department

## #7 Leadership Expenditures

%-To Total

July 2004 - June 2005



| District Enrollment (ADM):<br>3,651 | Amount       | \$ Per Pupil | %-To-Total<br>Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Principals & Asst. Principals       | \$1,187,414  | \$325        | 2.6%                       |
| School Office                       | \$489,971    | \$134        | 1.1%                       |
| Deputies, Administrators, et al     | \$54,705     | \$15         | 0.1%                       |
| Superintendent & Board              | \$478,760    | \$131        | 1.0%                       |
| Legal                               | \$17,815     | \$5          | 0.0%                       |
| Leadership Expenditures             | \$2,228,665  | \$610        | 4.8%                       |
| Total District Expenditures         | \$46,210,022 | \$12,657     | 100.0%                     |